

Pawtucket School Department
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 103,940,743
Total District Enrollment*:	9,537
Total District Per Pupil:	\$ 10,899
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 96,419,614
In-District Enrollment:	9,003
In-District Per Pupil:	\$ 10,710
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 92,536,104
In-District Enrollment:	9,003
Adj. District Per Pupil:	\$ 10,278
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 103,940,743	\$ 48,947,530	\$ 18,702,832	\$ 22,500,927	\$ 0	\$ 0	\$ 13,789,453
% of Total Expenditures:	100.00%	47.09%	17.99%	21.65%	0.00%	0.00%	13.27%
Enrollment:	9537	4,975	1,626	2,402	0	0	534
% of Total Enrollment:	100.00%	52.17%	17.05%	25.19%			5.60%
Instruction							
Expenditures:	\$ 54,183,305	30,202,424	10,741,476	13,239,406	0	0	0
% of Total Expenditures:	52.13%	29.06%	10.33%	12.74%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 21,100,018	10,770,300	4,573,578	5,756,140	0	0	0
% of Total Expenditures:	20.30%	10.36%	4.40%	5.54%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 12,741,509	6,196,755	2,400,592	2,415,703	0	0	1,728,459
% of Total Expenditures:	12.26%	5.96%	2.31%	2.32%	0.00%	0.00%	1.66%
Other Commitments							
Expenditures:	\$ 11,404,639	0	0	0	0	0	11,404,639
% of Total Expenditures:	10.97%	0.00%	0.00%	0.00%	0.00%	0.00%	10.97%
Leadership							
Expenditures:	\$ 4,511,272	1,778,051	987,187	1,089,679	0	0	656,355
% of Total Expenditures:	4.34%	1.71%	0.95%	1.05%	0.00%	0.00%	0.63%